



Education & Skills  
Funding Agency

Education and Skills Funding Agency  
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[www.education.gov.uk/efa-enquiry-form](http://www.education.gov.uk/efa-enquiry-form)

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**22 February 2018**

**Dear colleague**

### **Your annual funding letter for 2018 to 2019**

Please find below your allocation statement for the 2018 to 2019 academic year.

Your statement sets out your general annual grant (GAG) funding.

### **Understanding your allocation statement**

There is a range of information available, which we've developed with academies, to help you understand your allocation statement.

The [academy general annual grant allocation guide](#) sets out a detailed explanation of each aspect of the allocation statement.

You can also view our [collection of videos about schools funding for 2018 to 2019](#).

### **Contact us**

We hope this material provides all the information you need, but please contact us via the [enquiry form](#) if you have any further questions about your allocation statement.

I would like to take this opportunity to wish you every success for the year ahead.

Yours sincerely

Helen Bennett

**Deputy Director**

**Academies & Maintained Schools Group  
Funding Division**

**Education and Skills Funding Agency**

# Annual Letter of Funding

## Academy general annual grant allocation statement: 2018 to 2019

Name	The Thomas Alleyne School
LA name	Hertfordshire
LAESTAB	9194017
UPIN	124697
UKPRN	10042950
URN	140037
Opening date	01 September 2013

### 1. Breakdown of academic year 2018 to 2019 school allocation

School budget share (excl. rates)	£4,088,713.88	See table A
<i>of which, notional SEN funding</i>	£277,063.51	See table A
Minimum funding guarantee	£0.00	See table B
ESG protection	£0.00	See table C
Post-opening grant (start-up grant)	£0.00	See table D
<b>Total school allocation</b>	<b>£4,088,713.88</b>	

### 2. Breakdown of academic year 2018 to 2019 high needs allocation

Pre-16 high needs place funding	£0.00	See table E
Post-16 high needs place funding	£0.00	See table F
<b>Total high needs allocation</b>	<b>£0.00</b>	(Excludes any top-up funding from LA)

### 3. Breakdown of 16-19 allocation

Programme funding - formula	£250,304.00	See 16-19 statement
Formula protection funding	£0.00	
Student financial support funding	£4,372.00	
Capacity and delivery funding	£0.00	
<b>Total 16-19 allocation including student financial support funding</b>	<b>£254,676.00</b>	

### **Total allocation (1+2+3)**

**£4,343,389.88**

Information on funding lines that are in addition to GAG will be provided separately (pupil premium, for example).

[Guidance](#) to help you understand your GAG statement is available.

Your allocation does not include funding for national non-domestic rates (NNDR). This is because you should claim separately for the funding required using an [online claim form](#). Payment is made in full within two months of the claim being submitted.



Table A - academic year 2018 to 2019 school budget share

Name	The Thomas Alleyne School
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Factor	Description	Rate	Weighting	Pupils	Sub-total	SEN %
1. Basic entitlement age weighted pupil unit (AWPU)	Primary (including reception)	£2,780.88	1.000000	0	£0.00	1.81
	Key stage 3	£3,882.80	1.000000	508	£1,972,464.31	1.59
	Key stage 4	£5,237.74	1.000000	302	£1,581,798.04	1.59
2. Deprivation	Primary IDACI band F	£0.00	0.000000	0	£0.00	50.00
	Primary IDACI band E	£106.81	0.000000	0	£0.00	50.00
	Primary IDACI band D	£106.81	0.000000	0	£0.00	50.00
	Primary IDACI band C	£106.81	0.000000	0	£0.00	50.00
	Primary IDACI band B	£106.81	0.000000	0	£0.00	50.00
	Primary IDACI band A	£329.26	0.000000	0	£0.00	50.00
	Secondary IDACI band F	£62.22	0.299876	810	£15,112.24	50.00
	Secondary IDACI band E	£124.02	0.117720	810	£11,826.12	50.00
	Secondary IDACI band D	£124.04	0.081784	810	£8,217.33	50.00
	Secondary IDACI band C	£257.95	0.017348	810	£3,624.68	50.00
	Secondary IDACI band B	£1,334.28	0.000000	810	£0.00	50.00
	Secondary IDACI band A	£1,334.30	0.000000	810	£0.00	50.00
	Primary free school meals (FSM)	£3,203.39	0.000000	0	£0.00	50.00
	Primary FSM6	£0.00	0.000000	0	£0.00	0.00
	Secondary FSM	£2,669.86	0.093827	810	£202,908.85	50.00
Secondary FSM6	£0.00	0.288920	810	£0.00	0.00	
3. Looked after children (LAC)	LAC	£1,828.61	0.004208	810	£6,232.76	0.00
4. Prior attainment	Primary attainment: primary low attainment 73 or 78 points (see details of factor in Table A.1)	£541.49	0.000000	0	£0.00	100.00
	Secondary attainment: secondary pupils not achieving the expected standards in KS2 tests	£663.94	0.176648	810	£95,000.11	100.00
5. English as an additional language (EAL)	Primary EAL band 1	£0.00	0.000000	0	£0.00	0.00
	Primary EAL band 2	£0.00	0.000000	0	£0.00	0.00
	Primary EAL band 3	£277.21	0.000000	0	£0.00	0.00
	Secondary EAL band 1	£0.00	0.006211	810	£0.00	0.00
	Secondary EAL band 2	£0.00	0.007453	810	£0.00	0.00
	Secondary EAL band 3	£1,922.06	0.012422	810	£19,339.44	0.00
6. Mobility (over 10% applicable only)	Primary pupils starting school outside of normal entry dates (proportion above 10%)	£694.64	0.000000	0	£0.00	20.00
	Secondary pupils starting school outside of normal entry dates (proportion above 10%)	£694.64	0.000000	810	£0.00	20.00
<b>Total pupil-led factors</b>					<b>£3,916,523.88</b>	



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Table A (continued) - academic year 2018 to 2019 school budget share

Factor	Description	Rate	Weighting	Sub-total	SEN %
7. Sparsity	Sparsity funding (see further details in Table A.2)	-	-	£0.00	0.00
8. Lump sum	Primary lump sum	£157,431.00	0.000000	£0.00	2.74
	Secondary lump sum	£172,190.00	1.000000	£172,190.00	2.74
9. Split sites	Split sites	£0.00	1.000000	£0.00	0.00
10. PFI	PFI	£0.00	1.000000	£0.00	0.00
11. London fringe	London fringe	£0.00	1.000000	£0.00	-
<b>Total other factors</b>				<b>£172,190.00</b>	
MFL Rate	Minimum funding level per pupil rate (as set by the local authority)			£0.00	
MFL Adjustment	Total adjustment required to ensure the academy meets the MFL rate set by the local authority			£0.00	
<b>Total school budget share (excluding NNDR)</b>				<b>£4,088,713.88</b>	
<b>of which, notional SEN Budget</b>				<b>£277,063.51</b>	



## Table B - academic year 2018 to 2019 minimum funding guarantee

Name	The Thomas Alleyne School
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### Academic year 2017 to 2018 information

#### **B.1 Calculation of baseline for academic year 2017 to 2018**

<b>1. Full year pre-16 academic year 2017 to 2018 school budget share</b>	<b>£3,590,474.44</b>	<b>Full year allocation</b>
2. Lump sum (including fringe) in LA's funding formula for academic year 2018 to 2019	£172,190.00	
3. Academic year 2018 to 2019 sparsity value (including taper)	£0.00	
4. Approved MFG exclusions for academic year 2017 to 2018	£15,372.21	
5. Technical adjustments to academic year 2017 to 2018 baseline	£0.00	
<b>6. Adjusted pre-16 academic year 2017 to 2018 school budget share</b>	<b>£3,402,912.23</b>	<b>= 1 - 2 - 3 - 4 - 5</b>
7. Pupil numbers academic year 2017 to 2018 (reception to year 11)	715	
8. Pupils funded through high needs places to be excluded	0	
<b>9. Academic year 2017 to 2018 adjusted pupil NOR</b>	<b>715</b>	<b>= 7 - 8</b>
<b>10. Academic year 2017 to 2018 MFG unit value</b>	<b>£4,759.32</b>	<b>6 / 9</b>
11. Minimum value per pupil	£4,687.93	= 10 x (1+23)

### Academic year 2018 to 2019 information

#### **B.2 Calculation of MFG budget for academic year 2018 to 2019**

<b>12. Academic year 2018 to 2019 school budget share</b>	<b>£4,088,713.88</b>	<b>Full year allocation</b>
13. Lump sum (including Fringe) in LA's funding formula for academic year 2018 to 2019	£172,190.00	
14. Academic year 2018 to 2019 sparsity value (including taper)	£0.00	
15. Approved MFG exclusions for academic year 2018 to 2019	£17,559.23	
16. Academic year 2018 to 2019 technical adjustments	£0.00	
<b>17. Total MFG budget for academic year 2018 to 2019</b>	<b>£3,898,964.65</b>	<b>= 12 - 13 - 14 - 15 - 16</b>
<b>18. Academic year 2018 to 2019 pupil NOR</b>	<b>810</b>	
<b>19. Academic year 2018 to 2019 MFG unit value</b>	<b>£4,813.54</b>	<b>17 / 18</b>
20. Academic year 2018 to 2019 guaranteed level of funding	£3,797,221.71	11 x 18



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Table B (continued) academic year 2018 to 2019 minimum funding guarantee

**MFG and scaling/capping calculation**

**B.3 Application of MFG floor and scaling/capping**

21. Does the LA apply capping and scaling?	No
22. Has growing school criteria been met?	No
23. MFG floor	-1.50%
24. LA capping factor	0.00%
25. LA scaling factor	0.00%
26. Percentage change in MFG unit value between academic years 2017 to 2018 and 2018 to 2019	1.14% = (19 - 10) / 10
27. Extent to which percentage change falls below MFG floor	0.00% = IF (26 < 23, 23 - 26) ELSE 0
<b>28. MFG adjustment value (applying MFG floor)</b>	<b>£0.00 = 27 x 18 x 10</b>
29. Extent to which percentage change exceeds cap	1.14% = IF (26 > 24, 26 - 24) ELSE 0
30. Scale factor applied to excess above cap	0.00% = 29 x 25
<b>31. Affordability value adjustment (applying scale factor above cap)</b>	<b>£0.00 If capping applies = 30 x 18 x 10</b>
<b>32. Minimum Funding Level Adjustment (post cap and scale)</b>	<b>£0.00</b>
<b>33. Overall net adjustment (MFG minus affordability plus MFL adjustment)</b>	<b>£0.00 = 28 - 31 + 32</b>
34. Academic year 2018 to 2019 MFG budget after MFG and affordability adjustments	£3,898,964.65 = 17 + 33
35. Academic year 2018 to 2019 MFG unit value after MFG and affordability adjustments	£4,813.54 = 34 / 18
36. Percentage change in MFG unit value after adjustments	1.14% = (35 - 10) / 10
<b>37. Total academic year 2018 to 2019 school budget share (excluding rates)</b>	<b>£4,088,713.88 = 12 + 33</b>



## Table C - academic year 2018 to 2019 ESG protection

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### C1. Academic year 2018 to 2019 reduction rate

#### Pupil Numbers

1.	Academic year 2017 to 2018 pupil count: reception to post-16 excluding high needs places	782	
2.	Academic year 2017 to 2018 pupil count: reception to post-16 including high needs places	782	
3.	Academic year 2018 to 2019 pupil count: reception to post-16 including high needs places	871	

#### Academic year 2017 to 2018 total allocation unit values

4.	Academic year 2017 to 2018 school budget share	£3,590,474.44	
5.	Academic year 2017 to 2018 minimum funding guarantee/affordability adjustment	£0.00	
6.	Academic year 2017 to 2018 ESG protection	£21,666.05	
7.	Academic year 2017 to 2018 post-16 allocation (total funding excl. student financial support services)	£242,031.00	
8.	<b>Academic year 2017 to 2018 total allocation adjusted unit value</b>	<b>£4,928.61</b>	<b>= ((4 + 5 + 7) / 1) + (6 / 2)</b>

#### Academic year 2018 to 2019 adjusted reduction unit value

9.	Change to ESG rate between academic years 2017 to 2018 and 2018 to 2019	£0.00	
10.	Academic year 2018 to 2019 adjusted reduction unit value	(£24.87)	= (-1 x 6) / 3
11.	<b>Academic year 2018 to 2019 Reduction rate (Loss) = adjusted reduction as a proportion of total allocation adjusted unit value</b>	<b>-0.50%</b>	<b>=10 / 8</b>



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Table C (continued) - academic year 2018 to 2019 ESG protection

**C2. Academic year 2018 to 2019 tapered protection**

**Academic year 2017 to 2018 funding rate**

12.	Academic year 2017 to 2018 funding rate	£27.71 = 6 / 2
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**Academic year 2018 to 2019 tapered protection**

13.	Condition 1	1%
14.	Threshold 1	£77.00
15.	Condition 2	2%
16.	Threshold 2	£87.00
17.	Condition 3	3%

**Academic year 2018 to 2019 adjusted reduction unit value**

18.	Funding rate up to and including threshold 1 is protected against losses below condition 1	-1.00% = $-1 \times (\text{MIN}(14,12) / 12) \times 13$
19.	Funding rate beyond threshold 1 up to and including threshold 2 is protected against losses below condition 2	0.00% = $-1 \times \text{MAX}(0, (\text{MIN}((16 - 14), (12 - 14))) / 12) \times 15$
20.	Funding rate beyond threshold 2 is protected against losses below condition 3	0.00% = $-1 \times (\text{MAX}(0, 12 - 16) / 12) \times 17$
21.	<b>Allocation reduction floor</b>	<b>-1.00% = 18 + 19 + 20</b>

**C3. Academic year 2018 to 2019 ESG protection calculation**

**Academic year 2018 to 2019 ESG protection**

22.	Extent to which academic year 2018 to 2019 allocation reduction rate falls below the protection floor	0.00% = $\text{IF}(21 < 11, 0, 21 - 11)$
23.	<b>Academic year 2018 to 2019 ESG protection</b>	<b>£0.00 = 22 x 8 x 3</b>



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Table D - academic year 2018 to 2019 post-opening grant (start-up grant)

1.	Start-up grant part A	£0.00	
2.	Start-up grant part B – formulaic allocation	£0.00	
3.	Post-opening grant – per pupil resources	£0.00	
4.	Post-opening grant – leadership diseconomies	£0.00	
5.	<b>Total post-opening grant (start-up grant) allocation</b>	<b>£0.00</b>	<b>= 1 + 2 + 3 + 4</b>

Table E - academic year 2018 to 2019 pre-16 high needs place funding

	Type	Place numbers	Annual per place unit value	Total pre-16 allocation	
1.	Special unoccupied	0	£10,000.00	£0.00	
2.	Special occupied	0	£6,000.00	£0.00	
3.	Alternative provision	0	£10,000.00	£0.00	
4.	<b>Total pre-16 high needs place funding</b>			<b>£0.00</b>	<b>= 1 + 2 + 3</b>

Table F - academic year 2018 to 2019 post-16 high needs place funding

	Place numbers	Annual per place unit value	Total post-16 allocation	
	0	£6,000.00	£0.00	

Table G - academic year 2018 to 2019 pupil matrix

	Reception uplift	Primary	Secondary	Post-16	Total	
	1	2	3	4		
SBS	0	0	810	N/A	810	= 1 + 2 + 3
MFG	N/A	0	810	N/A	810	= 2 + 3
ESG protection	0	0	810	61	871	= 1 + 2 + 3 + 4